



as of 01/17/2020

## 2018-2019 Profile of Elk Mountain School District 16-2

10222 Valley Rd Dewey SD 57735

Home County: Custer

Area in Square Miles: 310

### Student Data

Fall 2018 PK-12 Enrollment	14
Fall 2018 K-12 Fall Enrollment	13
Fall 2018 State Aid Fall Enrollment	13.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2018 Federal Child Count*	
% Special Needs Students*	
% Eligible for Free/Reduced Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	93.8%
Student to Staff Ratio	3.6
Number of Graduates	0

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$38,287
Avg Years of Experience	14.0
% with Advanced Degrees	75.0%
Certified Instructional Staff	3.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$40,548

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.055	2.055
KG-8	9.162	9.671
9-12	2.671	2.940
<b>Total</b>	<b>13.888</b>	<b>14.666</b>

### State Aid Funding

General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$0</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$442,544
Capital Outlay	(\$88,942)
Special Education	\$67,323
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$26,962

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$13,541,536
Owner Occupied	\$14,119,364
Other Non-Ag/Utilities	\$20,754,758
<b>Total</b>	<b>\$48,415,658</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.202
Owner Occupied	\$2.689
Other Non-Ag/Utilities	\$5.566
Special Education	\$1.567
Capital Outlay	\$0.538
Bond Redemption	\$0.000

## Elk Mountain School District 16-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$186,133	\$24,596	\$76,360	\$0	Impact Aid	\$0	
County	\$33,470	\$2,164	\$6,306	\$0	Bond Redemption	\$0	\$0
State	\$1,732	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$80,959	\$0	\$0	\$0	Food Service	\$0	\$0
<b>Total</b>	<b>\$302,294</b>	<b>\$26,760</b>	<b>\$82,666</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$151,694	\$4,453	\$42,297	\$0
PK Instruction	\$6,681	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,626	\$0	\$15,010	\$0
Administration Services	\$30,379	\$21,333	\$0	\$0
Fiscal Services	\$39,417	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$28,991	\$0	\$0	\$0
Transportation Services	\$599	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>				

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$152,615	\$19,473	\$3,884	\$20,833	\$841	\$799
PK Instruction	\$5,872	\$809	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,119	\$3,584	\$34,933	\$0	\$0	\$0
Administration Services	\$23,094	\$2,215	\$23,057	\$1,797	\$0	\$1,550
Fiscal Services	\$29,070	\$3,932	\$1,881	\$35	\$4,475	\$25
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$14,280	\$1,949	\$10,096	\$2,665	\$0	\$0
Transportation Services	\$0	\$0	\$599	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>						

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.